Building Institution for HSS- India Experience of NCCVMRC and NCCTC



Dr. Srihari Dutta Immunization Specialist , UNICEF , Delhi A Joint presentation of NCCVMRC ,NCCTC and UNICEF

Outline of Presentation

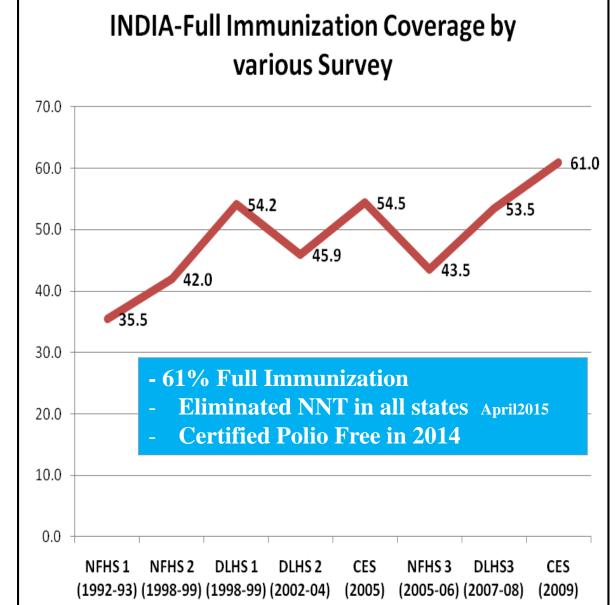
- Country overview and programme mile stone
- Gaps in India ISCS based on 10 states VMA
- Philosophy and Principle of HSS-Institution Development
- Structure and Activities of the Centers
- Optimization of Cold Chain HR engagement
- Solarization of Health Facilities
- Fix basics

Immunization Program in India: A Snap Shot

en

d in 2013

- ~27 million new born targeted for vaccination each year
- ~9 million immunization session held annually
- ~28,000 cold chain points (Last Vaccine Storage Site) iv
- 2015 • Vaccine again **rentable** diseases Introduction NIDs for polic y year
- vaccinating 80 of IPV, MR and Rotavirus estargeting Catch-up cam
 - 135 million ch vaccines
- JE vaccination lucted in 112 endemic districts covering 78 million children
- Hib containing Pentavalent vaccine introduced in the country in 2012



Dr. Srihari Dutta, Building Institution for HSS, 14th TechNet Meeting Bangkok, 11-15th May 2015

MOHFW Divisisons –India

- 1. Blindness Control
- 2. <u>Bureau of Planning</u>
- 3. <u>Cancer Control Programme</u>
- 4. <u>CCA</u>
- 5. <u>Central Design Bureau</u>
- 6. <u>CHS</u>

FAMILY WELFARE,

AND

OF HEALTH

MINISTRY

INDIA

ЧО

GOVERNMENT

- 7. Drugs Food Quality control division
- 8. Emergency Medical Relief
- 9. <u>IC & IH</u>

10. Immunization

- 11. <u>Medical Education</u>
- 12. Medical Tourism
- 13. <u>Mental Health Division</u>
- 14. <u>NPCDCS</u>
- **15.** <u>NPHCE</u>
- **16.** <u>NPPCD</u>
- 17. <u>NVBDCP</u>
- 18. <u>NGO Division</u>
- **19.** <u>NHM Finance</u>
- 20. NHM policy & Planning
- 21. <u>NUHM</u>
- 22. Infrastructure & HR Division
- 23. <u>Telemedicine</u>
- 24. Medical Education Policy II
- 25. <u>Dental</u>
- 26. <u>Nursing</u>
- 27. <u>PMS</u>
- 28. <u>PMSSY</u>
- 29. <u>PNDT</u>
- 30. Principal Accounts Office
- 31. <u>Procurement</u>
- 32. <u>Revised National Tuberculosis Programme</u>
- 33. Statistics Division

34. Training Division

35. Activities of Health and Family Welfare

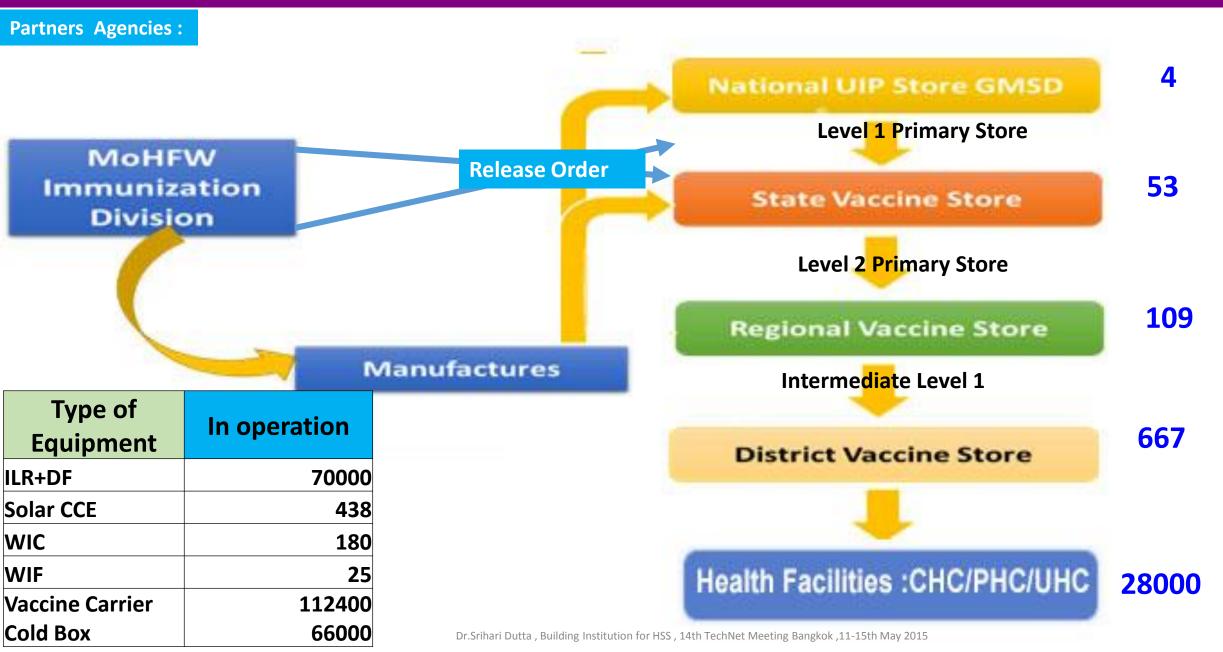
36. OP & Nirodh Marketing

36 Divisions

NIHFW

(National Institute of Health and FW Apex Capacity building Institute of MOHFW)

Immunization Supply Chain System in India



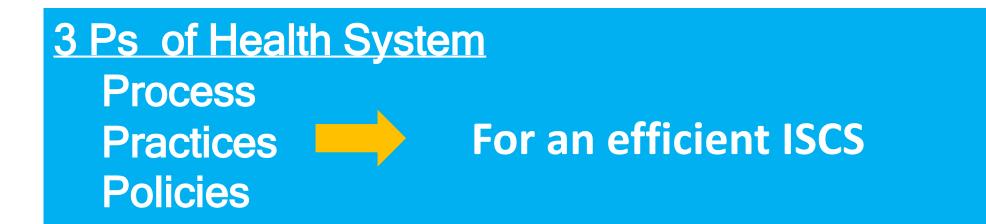
Human Resource For Immunization-India

TYPE OF STAFFs	NATIONAL 1.25 Billion population	STATE Av. 40 Million population	DISTRICT Av. 2 Million population	HEALTH FACILITY 40000 to 200000 population
		30 states & 6 UTs	666 Districts	29,000 HFs
RI program	Deputy Commissioner	EPI Officer	Immunization Officer	Medical Officer
Vaccine Management		EPI Officer/ Vaccine Logistics Manager/ CCO	Store Keeper/ Pharmacist/ Vaccine Logistics Manager	Health Supervisor
Cold Chain AEFI, Training & Communication	Deputy Commissioner	Cold Chain Officer	Cold Chain Technician	Cold Chain Handler
Data Management	Senior Statistical Officer	Demography & Statistics/ Imm Computer Assistant	Statistical Assistant/ Health information Officer	Program Officer/ Health Educator
Administration & Finance	Under Secretary	State Finance Manager, NHM/	Accounts Manager, NHM	Medical Officer/ Clerk
RI Communication	Section Officer	IEC and BCC cell	Public Health Education	Health Educator

Immunization Supply Chain Gaps:10 states VMA 2007-2011

No	Indicator	State Stores	Regional Stores	District Store	CHC/PHC/U HC
1	Vaccine storage Temp	Ŧ	++	+-	++
2	Cold store capacity	++	++	++	++
3	Building, CC Equip,	+++	₽	+	+
4	Maintenance of CC Equip, transport	+	+		++
5	Stock management	++++	+++	+++	F T k
6	Effective Vac Delivery	+++	+++	+++	+++
7	Correct Use of diluents	+	+++	+++	
8	Effective VVM Use	+++	+++	+++	+++
9.	Vaccine Wastage Control	+	+++	+++	
	Dr.S	rihari Dutta , Building Institution + Meeting Bangkok ,11-15	n for HSS 14th TechNet th Weakness		

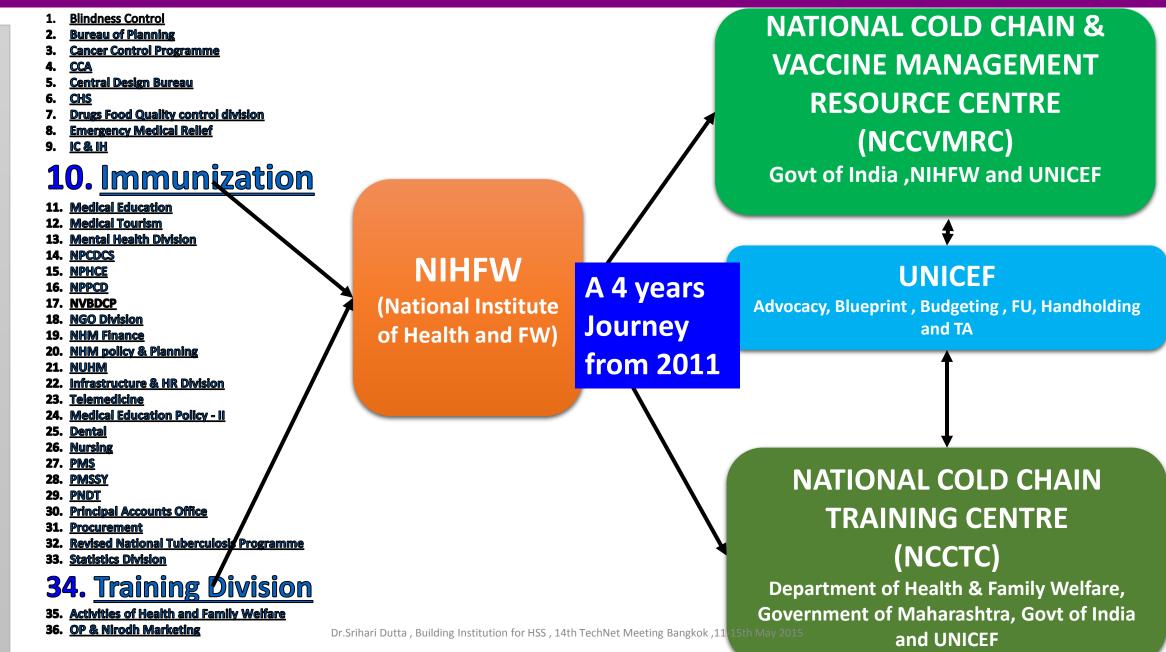
5 Areas of Immunization Supply Chain System Gaps



Improvement Plan(IP) is to Strengthen the existing ISCS to make it Reliable ,Affordable and Efficient.

Needs System Approach

Institutions for Cold Chain and Vaccine Management-India



Philosophy and Principles considered

Philosophy

MOHFW is able to Plan, Manage, Maintain, Fund and run it's cold Chain system with long term vision

Principles

- MOHFW ownership and investment
- Sustainable funding
- Long term vision
- Institutionalization
- Clear exit plan of initial support
- Within existing MOHFW institution/Infrastructure
- Least additional HR for activities at Sub National Level and below

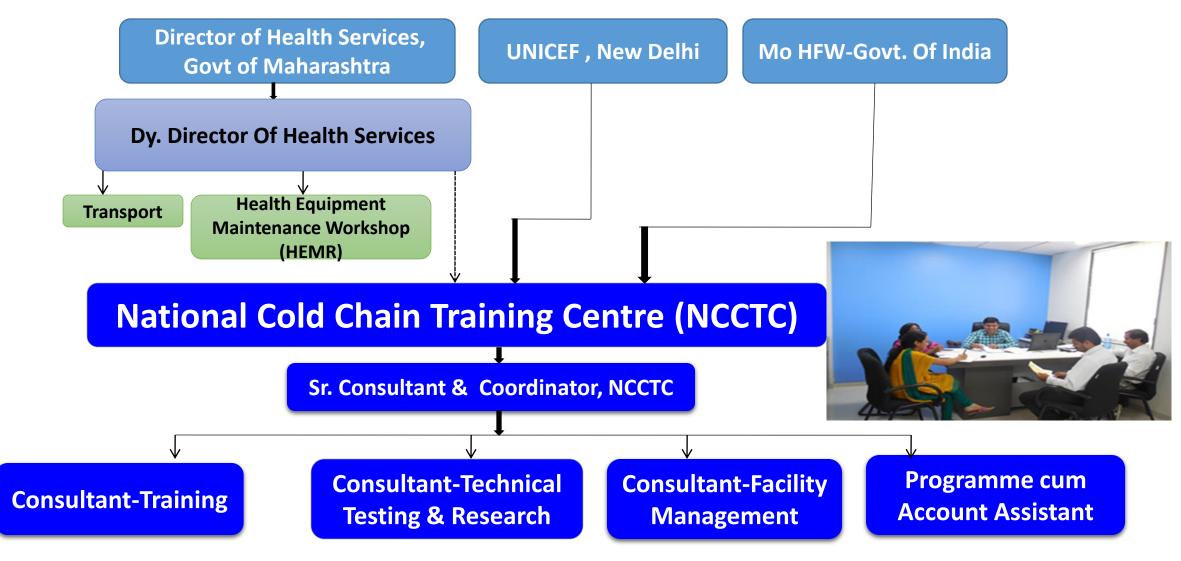


Organogram of NCCVMRC

(National Cold Chain & Vaccine Management Resource Center, MoHFW)



ORGANOGRAM OF NCCTC (NATIONAL COLD CHAIN TRAINING CENTRE, SHTO, PUNE)



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NCCVMRC Functionality

CAPACITY BUILDING

- Training of cold chain technicians on ILR/DF, WIC/WIF, Solar CCE repair and maintenance
- Cold chain handlers training
- Effective cold chain & vaccine management course(ECCVMC)
- National Cold Chain MIS training

EVIDENCE GENERATION

- National Cold Chain Assessment
- National and state EVM Assessment
- Solar hybrid System assessment
- Other operations research

MONITORING

- Central Remote temperature monitoring of cold rooms in States and GMSDs
- Monitoring of cold chain performance through NCCMIS
- EVM assessments +IP preparation
- Regular field visit to state

Standards and Quality

- National Cold Chain and Vaccine Logistics Action Plan (NCCVLAP)
- Specification of CCE for MOHFW and states



NCCVMRC Activities

National Cold Chain Management Information System



Immunization Division : Natio

National		0.00	and the second	1.005										eline Data Uploaded:672
State		СР	Non Electrica					lectrical CCE				Associate		Temperature Monitoring
	Total	Functional	Vaccine Carrier	Cold Box	ILR	DF S	olar	SR(ILR,DF,Solar)	WIC	WIF	% SR	Available	Required	Sensors
Total	27705	24832	1122666	61302	34296	32102	438	0.9	148	22	0.9	48592	17205	34
Andaman & nicobar islands	44	43	330	10	38	40	8	0	1	0	0	20	67	0
Andhra pradesh	1548	1485	55447	2845	1379	1306	0	1.4	7	0	1.4	1129	1559	0
Arunachal pradesh	166	164	0	46	223	198	38	6.6	2	0	6.8	356	100	0
Assam	808	769	58393	2346	1282	1147	36	4.3	3	0	4.3	1882	557	0
Bihar	592	577	52353	6783	1201	965	0	0	15	3	0	2184	0	5
<u>Chandigarh</u>	59	59	1500	2	90	71	0	0	1	0	0	135	27	0
<u>Chhattisgarh</u>	652	635	30272	1114	1059	803	15	0.2	3	0	0.2	1331	506	0
Dadara & nagar haveli	13	12	331	21	20	18	0	0	0	0	0	12	26	0
Daman & diu	3	2	80	8	21	17	0	0	0	0	0	22	16	0
<u>Delhi</u>	274	182	834	24	97	146	0	0	0	0	0	184	59	0
Goa	39	38	873	21	83	57	0	0	1	0	0	117	24	0
<u>Guiarat</u>	1678	1588	61626	3149	1708	1729	0	0.2	13	1	0.2	3300	116	0
Harvana	666	635	32859	1391	988	816	0	0.8	2	0	0.8	1548	239	0
Himachal pradesh	642	598	7874	402	533	477	8	0	2	0	0	222	797	0
Jammu and kashmir	579	576	13852	648	703	559	20	0.8	5	0	0.8	653	634	0
														123

Central Temp Monitoring Cell

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Solar Hybrid Photovoltaic System in Primary Health Centres

EVALUATION REPORT

March 2015

NCCTC Functionality

COLD CHAIN-Immunization

- ILR/DF/WIC/WIF/Solar /Generator/Stabilizers Training
- CCE installation (Solar, WIC WIF Generators ,SNCUs)
- CCE performance testing
- Temp. monitoring system development
- Indigenous compatible spare parts compilation
- Calibration and temperature mapping of cold rooms
- Equipment specifications
- Assessments/ studies on cold chain
- Building and infrastructure standards
- Health transport

1.Research and Innovation in Cold Chain Technology 2.Make in India Cold Chain Equipment

SOLARIZATION OF HEALTH SYSTEM

- Design of solar hybrid system
- Capacity building on use and maintenance
- Specifications development
- Remote monitoring

SNCU, FRU, BSU

Installation

svst&m

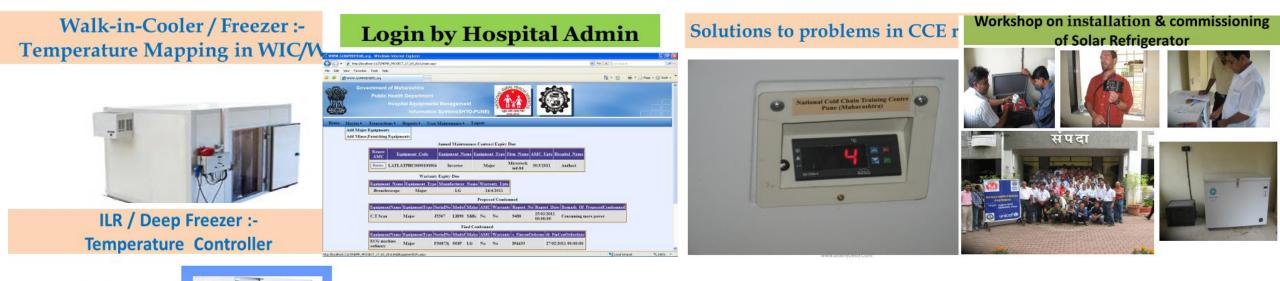
- Repair/ maintenance
- Handler's training
- MIS development Health Equipment

COLD CHAIN PLANNING (NON IMMUNIZATION)

- Central medical store warehouse/ store
- State Ware houses and Temp Monitoring

Capacity building of CC staffs of Afganisthan (CCE, Solar Equipment, Hybrid Solar and SNCU Equipment





NCCTC Activities

Adaption of newer technology – Face plate contd.....

- Indigenous Alarm and Temperature Controller System for WIC-WIFs
- Temperature controller (ERC 102C)
- Acoustic hooter 110 DB
- UPS, for uninterrupted monitoring. Also this UPS can be used to power other devices like data loggers.



Conference / Workshop and Seminar





Overall SPVS system configuration



Initiative to Establishment of CCE test lab @ NCCTC Pune

Initiative on "CAPACITY BUILDING OF COLD CHAIN EQUIPMENT MANUFACTURERS and PROFESSIONAL INSTITUTES IN INDIA on WHO-PQS Standard" has been conducted on 20th October, 2014 at hotel Royal Plaza, New Delhi, to build Indian manufacturers' and academic institutions capacity towards WHO-PQS compliance by UNICEF in association with MOHFW, NCCTC, NCCVMRC (NIHFW) and NHSRC.



FPSC-Cold Cargo







Remote temperature monitoring of ILR/DF



A typical district in India-SNCUs





SNCU Equipment Repair Maintenance Training by NCCTC

565 SNCUs 1904 NBSUs 14152 NBCCs

Special Neonatal Care Unit Equipment

Repair & Maintenance Training Programme



National Cold Chair

(NCCTC)SHTO, Pu

Training Centre

• Radiant Heat Warmer,

• Phototherapy Unit,

- Pulse Oxymeter,
- Oxygen Concentrator,
- Syringe Infusion Pump,
- · Portable suction machine,
- And more.....

	FINANCIAL	Cumulative	New SNCUs	SNCU Utilization				
ıt	YEAR	No. of SNCUs established	added in year	Newborn Admitted	Newborn Died	Mortality rate		
35	2005-08	184		Information	n not available			
	2009-10	222	38 565	1904 14152				
	2010-11*	263	41	41627	4442	10.7%		
	2011-12	340	77	3, 51,144	38,463	11.0%		
	2012-13	421	81	4, 41, 075	51,626	11.7%		
	2013-14	525	104	5, 95, 303	64,392	10.8%		
ne.	2014-15**	548	23	Data	vilation			
ne.		Building Instantion for I ng Bangkok ,11-15th Ma						

Solarization of Health Facilities

Sr. No.	Description	Quantity & Consumption for 2.4 KVA	Place of electrical point						
1	Lights	13 x 18W = 234W	Male ward, Female ward, MO room, OT, office, Pharmacist room, cold chain room, entrance light, labor room, corridors & Laboratory						
2	Fans	$6 \ge 75W = 450W$	Male ward, Female ward, MO room, OT, office, Pharmacist room						
430 Health Facilities with Hybrid Solar Systems for all Health services in Maharashtra and 300 facilities for Immunizataion onlyV = 252WCold chain room									
4	Shadow less lamp	$1 \ge 275W = 275W$	OT						
5	Blood Storage Unit	$1 \ge 500W = 500W$	Cold chain room / Labor room						
6	Nebulizer	$1 \ge 100W = 100W$	Labor room						
7	Suction machine	$1 \ge 150W = 150W$	OT						
8	Fumigation machine	$1 \ge 100W = 100W$	ОТ						
9	Fetal monitor	$1 \ge 100W = 100W$	Labor room						
	Electrical load	2161 Watts HSS , 14th TechNet Meeting Bangkok ,11	(Load Diversity around 60 %)						

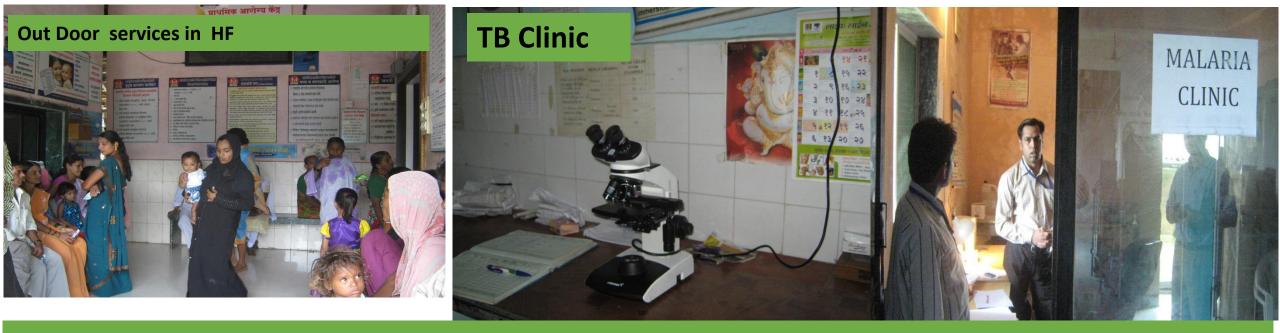
On site Installation of Solar Equipment



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Proposed SPVS installations MH-State (2015-2020)

Sr. No. Year		Period	No. of PHC's to b SPVS inst		Estimated Cost of the installations (in Crores)		
			Hybrid SPVS	100% SPVS	Hybrid SPVS @ Rs. 13.5 Lakhs each	100% SPVS @ Rs. 23.5 Lakhs each	
01	2015-16	April- September	66	64	9.00	15.00	
		October-March	150		20.00		
02 2016-17	2016-17	April- September	130		17.50		
		October-March	150		20.00		
03	2017-18	April- September	130		17.50		
		October-March	150		20.00		
04	2018-19	April- September	130		17.50		
		October-March	150		20.00		
05	2019-20	April- September	130		17.50		
		October-March	173		23.00		
		Total	1359	64	182.00	15.00	
		Grand Total Dr.Srihari Dutta		1423- PHC's ilding Institution for HSS , 14th TechNet Meeting Bangkok ,11-15th May 2		1.52 million USD	



How Solarization helped assuring 24x7 electricity supply for functional Health Facility



Indoor Patients and Immunization in HF





Daily Online Reporting from HF



How Solarization helped assuring 24x7 electricity supply for a functional Health Facility



Health System Before & After 2011

mmunization Supply Chain (Cold Chain) and Child Health (SNCU)

Fix Basics :

- HR+ Regular Capacity Building+Empowerment
- Equipments +Adequate Spares +Tools
- Equipment need to be need specifics and country driven
- Review , Monitoring and supportive Supervision
- Partner's role is to empower Govt
- Issues in Cold Chain is more than Technology and Managerial

Acknowledgement

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 - Dr. Vitthal Bandal
 - Mr. Durgesh Deshmukh
 - Mr. Yogesh Bhamare

> National Cold Chain and Vaccine Management Resource Centre, NIHFW , New Delhi

- Dr. Mainak Chatterjee
- Mr. Paritosh Panigrahi
- > UNICEF Delhi
 - Dr. Genevieve Begkoyian
 - Dr. Gagan Gupta
 - Dr. Satish Gupta

NCCTC New Hostel Building (Under construction)



We invite countries to visit, collaborate and utilize the two National Centers



Dr. Srihari Dutta, Building Institution for HSS, 14th TechNet Meeting Bangkok, 11-15th May 2015



Innovation in Technology and implementation Out of Box thinking Drive for Result Willing to learn from Failure Sustainable financing

Advocacy Partnership Networking Optimization

