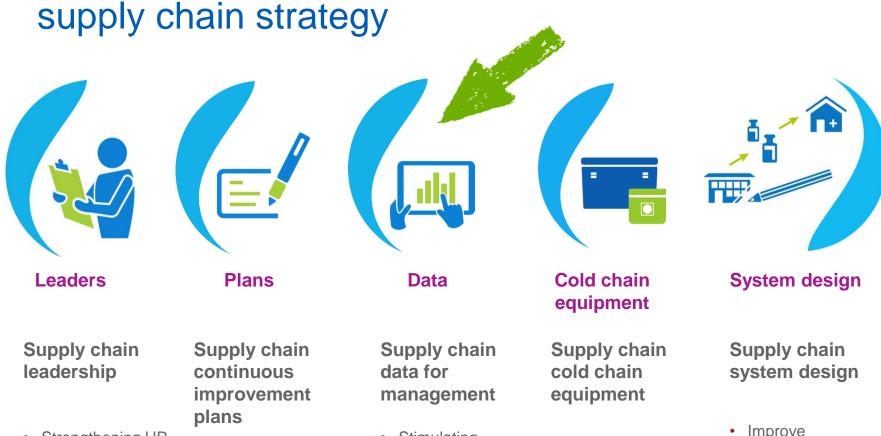
Global Update: iSC Data for Management Progress, challenges and priorities

14th TechNet Conference



Data for Management, one of the Five Fundamentals of the Gavi Alliance immunization supply chain strategy



 Strengthening HR for supply chain management.

 Develop a comprehensive national supply chain management plan. Stimulating better use of data for supply chain management.

 Ensure improved quality and choice of equipment for immunisation supply chains. Improve
efficiencies in
supply chain
structures and in
the distribution
and transport of
vaccines.

Data for Management: indicators & dashboards

What's the issue?

- Good quality, fit for purpose supply chain data may not always be available, or if it is, may not be used
- Capturing data is a chore
- Data flows one way up the chain and there's no feedback mechanism
- Data has little immediate value to the person collecting it
- Data is not acted upon

So what can be done?

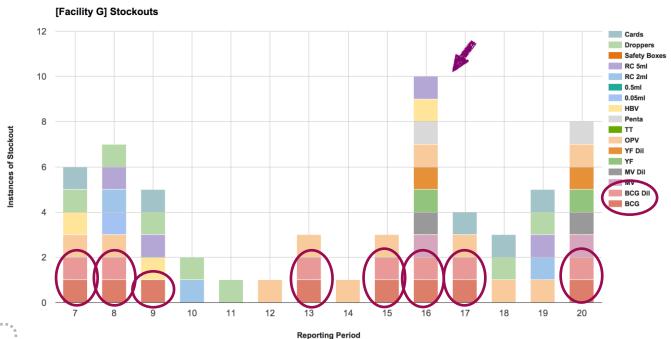
- simplify the capture of data, the number of data pieces collected and the visualisation of results
- identify and use relevant information for each level
- ensure data allows rootcause analysis and action
- establish a flexible system that allows for continuous improvement

What has been done?

- Draft menu of primary indicators
 - action-oriented
 - standardized but non-prescriptive
 - per immunization supply chain level
- Draft guidance on planning for and using indicators and dashboards
 - including experience from countries
 - based on supply chain capability and maturity
 - user-centric: linked to people and processes
- Output is to have an evolving on-line resource
- Audience includes country governments, implementing partners and software companies

Primary Indicator: Stock out rate

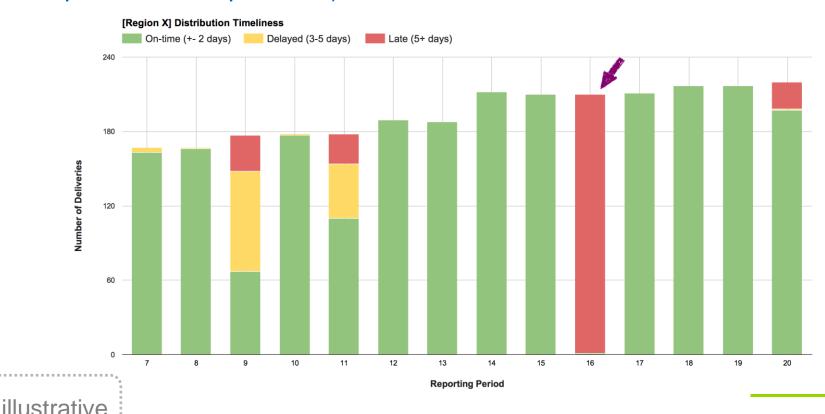
Percentage of re-supply periods with a stock-out event by product. Stock-out is defined as store or health facility not able to meet demand. Zero stock is only considered a stock out if it resulted in missed demand.





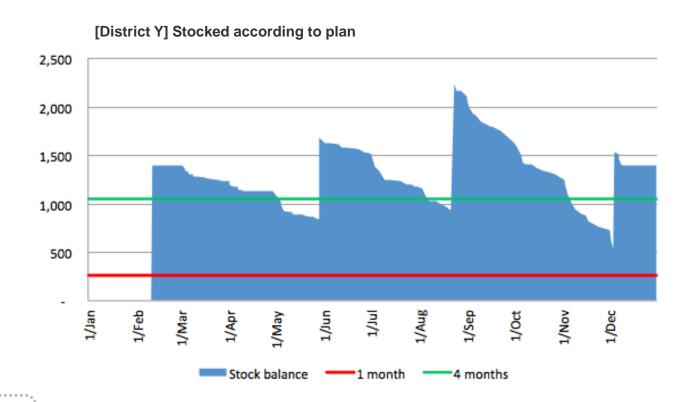
Primary Indicator: On-time and in-full deliveries

Percentage of deliveries correctly delivered - in terms of timeliness (delivered when expected) and in-full (expected quantities and products) - over total number of deliveries.



Primary Indicator: Stocked according to plan

Visualisation of stock levels compared to established minimum and maximum level for each product over time.

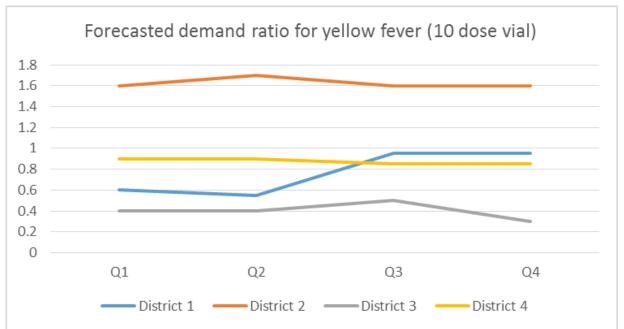




Primary Indicator: Forecasted demand ratio

Ratio of actual usage in assessment period compared with forecasted usage for the same period. Usage is defined as opened or issued vials plus closed vial wastage.





illustrative

Primary Indicator: Closed vial wastage

Percentage of vaccine doses or supply units spoiled due to poor vaccine management or handling practices. Can be calculated by reason code.

[Facility C] Closed via wastage

Reason code	Doses under	Discarded	%
	management	doses	
Expired		500	2%
VVM status		0	-
Frozen		0	-
Breakage		0	-
Missing Inventory		240	1%
Closed vial wastage	25,000	740	3%

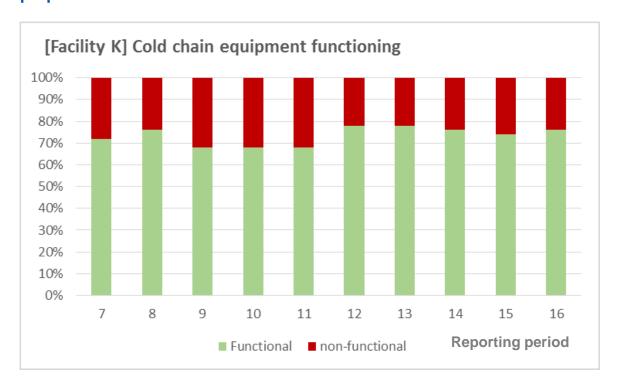
Primary Indicator: Temperature alarm rate

Number of times the inside cold chain equipment (CCE) temperature is above or below a reference range for a given period of time as per WHO recommendations. CCE is defined as all cold chain equipment which stores vaccines.

[Facility M] Temperature Alarm Rates	Alarm	Alarm	Alarm
	Rate –	Rate –	Rate –
	June	July	August
Health Facility A	0	1	0
Health Facility B	0	0	0
Health Facility C	4	3	5
Health Facility D	1	0	0

Primary Indicator: Cold chain equipment functioning

Percentage of cold chain equipment (CCE) operable at a point in time for storing vaccines of the overall number of commissioned CCE devices in a particular area. CCE is defined as all cold chain equipment which stores vaccines.



illustrative

Challenges and way ahead

Challenges

- Capacity to understand and use the data at all levels
- Capacity in countries, UNICEF & WHO country offices and / or regional offices to support initial implementation, and financing
- Need to align and coordinate
 with existing improvement
 processes underway and projects
 by implementing partners

Way forward

- collecting country experiences for publication
- validation in countries
- continue inclusive conversations with partners and countries
- external review of drafts starting today – please take our survey!

www.surveymonkey.com/s/JFR GZXV

